

EXECUTIVE CABINET
THURSDAY, 18 JANUARY 2018

DECISIONS

Set out below is a summary of the decisions taken at the meeting of the Executive Cabinet held on Thursday, 18 January 2018. The wording used does not necessarily reflect the actual wording that will appear in the minutes.

4 ALLOCATION OF COMMUNITY INFRASTRUCTURE LEVY FUNDS

Approval granted for the allocation of £900,000 capital infrastructure monies to the Digital Health Park project for spend in 2017/18 and 2018/19.

5 DRAFT BUDGET AND SUMMARY POSITION OVER THE MEDIUM TERM 2017/18

Approval granted to start the budget consultation process on the proposals contained within the report and noted in particular:

- That Council Tax be increased by 2.99% in 2018/19, equivalent of a £5 increase per year for an average band D property or about 10p per week. In addition that the Council will bring into its budget forecasts a 2.99% increase in 2019/20 and 2% increase in 201/21
- The resourcing of corporate priorities for 2018/19
- The forecasted budget for 2018/19
- The forecast budget position in 2019/20 and 2020/21

6 FEES AND CHARGES POLICY AND A REVIEW OF FEES AND CHARGES

To recommend Council to approve:

1. A fees and charges policy for the Council's discretionary fees and charges.
2. Amendments to the Council's current fees and charges to be implemented as at 1 April 2018
3. Increases in the Council's 2018/19 income budgets

7 WATER SAFETY POLICY ADOPTION

Approval of the new Water Safety Policy in accordance with recommendations made by the council's insurers and internal audit.

8 EXCLUSION OF THE PUBLIC AND PRESS

To consider the exclusion of the press and public for the following items of business on the ground that it involves the likely disclosure of exempt information as defined in Paragraph 3 of Part 1 of Schedule 12A to the Local Government Act 1972.

9 CENTRAL LANCS LOCAL PLAN REVIEW RESOURCING AND PROGRAMME PROPOSALS

To approve the recommendations as set out in the report.

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